



DisCon III

The 79th World Science Fiction Convention
Washington, DC • Omni Shoreham Hotel
December 15-19, 2021 • discon3.org

Financial Statement as of 9 September 2023

Income	
Memberships	\$779,605.27
Escrow from bid	\$25,440.00
Worldcon 76 Pass along Funds	\$10,000.00
Dublin 2019 Pass along Funds	\$10,000.00
ConZealand Pass along Funds	\$60,000.00
Donations	\$74,806.04
Art show and dealer fees	\$36,300.00
Art show sales	\$33,046.92
Advertisements	\$7,690.00
Merchandise Sales	\$12,108.30
Reimbursable expenses	\$20,916.44
Site Selection payments	\$187,800.00
Total	\$1,257,712.97

Expenses	
Chair's Division	\$222,378.05
Pass along	\$80,000.00
Art sales reimbursements	\$30,698.78
Site selection fees	\$180,303.50
Site selection transaction fees	\$7,546.50
Publications	\$75,418.02
Facilities	\$82,275.91
Tech	\$192,479.47
Events	\$47,574.57

Exhibits	\$7,054.71
Member Services	\$125,398.75
Outreach	\$30,735.53
Programming	\$3,468.93
Operations	\$29,196.34
WSFS	\$26,493.23
Total	\$1,141,022.29

Balance	\$116,690.68
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Prepared by: Samuel M. Scheiner (DisCon III CFO; sscheiner@discon3.org)

Approved by: Mary Robinette Kowal, Chair

Convention: DisCon III

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Convention Website: www.discon3.org

Parent Organization: Baltimore-Washington Area Worldcon Association

Current Tax Status: 501(c)(3) organization; incorporated in Maryland, USA

Address: PO Box 314, Annapolis Junction, MD 20701

Officers:

- President:** Michael Nelson
- Executive Vice President:** Judith Kindell
- Vice President:** John Sapienza
- Treasurer:** Robert MacIntosh
- Corresponding Secretary:** Ann Marie Rudolph
- Recording Secretary:** Jean Marie Ward